

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	43.00	8.84	0.00	34.16	21%
7287	PeopleSoft Financials Chg	0.00	811.00	334.07	0.00	476.93	41%
7295	Professional & Specialized Ser	0.00	30,212.00	448.69	0.00	29,763.31	1%
7000	Services And Supplies	0.00	31,066.00	791.60	0.00	30,274.40	3%
	2022 Total	0.00	31,066.00	791.60	0.00	30,274.40	3%