

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	8.32	0.00	15.68	35%
7287	PeopleSoft Financials Chg	0.00	1,034.00	330.23	0.00	703.77	32%
7295	Professional & Specialized Ser	0.00	5,961.00	384.21	0.00	5,576.79	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,019.00	722.76	0.00	6,296.24	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>7,019.00</b>	<b>722.76</b>	<b>0.00</b>	<b>6,296.24</b>	<b>10%</b>