

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	9.36	0.00	15.64	37%
7287	PeopleSoft Financials Chg	0.00	818.00	334.07	0.00	483.93	41%
7295	Professional & Specialized Ser	0.00	71,346.00	711.84	0.00	70,634.16	1%
7000	Services And Supplies	0.00	72,189.00	1,055.27	0.00	71,133.73	1%
	2022 Total	0.00	72,189.00	1,055.27	0.00	71,133.73	1%