

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	42.00	8.77	0.00	33.23	21%
7287	PeopleSoft Financials Chg	0.00	798.00	330.23	0.00	467.77	41%
7295	Professional & Specialized Ser	0.00	60,788.00	362.70	0.00	60,425.30	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	61,628.00	701.70	0.00	60,926.30	1%
	<b>2022 Total</b>	<b>0.00</b>	<b>61,628.00</b>	<b>701.70</b>	<b>0.00</b>	<b>60,926.30</b>	<b>1%</b>