Departmental Budget Status Dept 9274 - CSA No. 35 - Zone CV Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homornina	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	8.17	0.00	14.83	36%
7287 PeopleSoft Financials Chg		0.00	962.00	330.23	0.00	631.77	34%
7295 Professional & Specialized Ser		0.00	10,555.00	370.83	0.00	10,184.17	4%
7000 Services And Supplies		0.00	11,540.00	709.23	0.00	10,830.77	6%
	2022 Total	0.00	11,540.00	709.23	0.00	10,830.77	6%