

Departmental Budget Status  
Dept 9225 - Csa No. 35 - Zone "D"  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	8.99	0.00	16.01	36%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	10,955.00	393.49	0.00	10,561.51	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,919.00	732.71	0.00	11,186.29	6%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,919.00</b>	<b>732.71</b>	<b>0.00</b>	<b>11,186.29</b>	<b>6%</b>