

Departmental Budget Status
Dept 9160 - County Service Area No 35E
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	9.14	0.00	16.86	35%
7287	PeopleSoft Financials Chg	0.00	947.00	330.23	0.00	616.77	35%
7295	Professional & Specialized Ser	0.00	11,064.00	383.50	0.00	10,680.50	3%
7000	Services And Supplies	0.00	12,037.00	722.87	0.00	11,314.13	6%
	2022 Total	0.00	12,037.00	722.87	0.00	11,314.13	6%