

Departmental Budget Status
Dept 9161 - County Service Area No 35F
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	9.22	0.00	16.78	35%
7287	PeopleSoft Financials Chg	0.00	852.00	357.09	0.00	494.91	42%
7295	Professional & Specialized Ser	0.00	40,228.00	26,447.87	0.00	13,780.13	66%
7000	Services And Supplies	0.00	41,106.00	26,814.18	0.00	14,291.82	65%
	2022 Total	0.00	41,106.00	26,814.18	0.00	14,291.82	65%