

Departmental Budget Status
Dept 9162 - County Service Area No 35G
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	9.45	0.00	17.55	35%
7287	PeopleSoft Financials Chg	0.00	947.00	330.23	0.00	616.77	35%
7295	Professional & Specialized Ser	0.00	16,505.00	401.76	0.00	16,103.24	2%
7000	Services And Supplies	0.00	17,479.00	741.44	0.00	16,737.56	4%
	2022 Total	0.00	17,479.00	741.44	0.00	16,737.56	4%