

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.39	0.00	15.61	35%
7287	PeopleSoft Financials Chg	0.00	818.00	330.23	0.00	487.77	40%
7295	Professional & Specialized Ser	0.00	4,443.00	506.18	0.00	3,936.82	11%
7000	Services And Supplies	0.00	5,285.00	844.80	0.00	4,440.20	16%
	2022 Total	0.00	5,285.00	844.80	0.00	4,440.20	16%