

Departmental Budget Status  
Dept 9176 - County Service Area 35-I  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	9.22	0.00	16.78	35%
7287	PeopleSoft Financials Chg	0.00	955.00	345.59	0.00	609.41	36%
7295	Professional & Specialized Ser	0.00	16,728.00	1,327.35	0.00	15,400.65	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,709.00	1,682.16	0.00	16,026.84	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>17,709.00</b>	<b>1,682.16</b>	<b>0.00</b>	<b>16,026.84</b>	<b>9%</b>