

Departmental Budget Status  
Dept 9182 - County Service Area 35 Zone J  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	9.14	0.00	16.86	35%
7287	PeopleSoft Financials Chg	0.00	947.00	334.07	0.00	612.93	35%
7295	Professional & Specialized Ser	0.00	2,207.00	529.18	0.00	1,677.82	24%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,180.00	872.39	0.00	2,307.61	27%
	<b>2022 Total</b>	<b>0.00</b>	<b>3,180.00</b>	<b>872.39</b>	<b>0.00</b>	<b>2,307.61</b>	<b>27%</b>