

Departmental Budget Status  
Dept 9183 - County Service Area 35 Zone K  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	8.77	0.00	16.23	35%
7287	PeopleSoft Financials Chg	0.00	908.00	334.07	0.00	573.93	37%
7295	Professional & Specialized Ser	0.00	10,230.00	427.96	0.00	9,802.04	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,163.00	770.80	0.00	10,392.20	7%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,163.00</b>	<b>770.80</b>	<b>0.00</b>	<b>10,392.20</b>	<b>7%</b>