Departmental Budget Status Dept 9236 - CSA NO. 35-Zone "M" Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	8.84	0.00	16.16	35%
7287 PeopleSoft Financials Chg		0.00	939.00	330.23	0.00	608.77	35%
7295 Professional & Specialized Ser		0.00	12,365.00	428.03	0.00	11,936.97	3%
7000 Services And Supplies		0.00	13,329.00	767.10	0.00	12,561.90	6%
	2022 Total	0.00	13,329.00	767.10	0.00	12,561.90	6%