

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.84	0.00	16.16	35%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	12,365.00	428.03	0.00	11,936.97	3%
7000	Services And Supplies	0.00	13,329.00	767.10	0.00	12,561.90	6%
	2022 Total	0.00	13,329.00	767.10	0.00	12,561.90	6%