

Departmental Budget Status
Dept 9227 - Csa No. 35 - Zone "N"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.17	0.00	14.83	36%
7287	PeopleSoft Financials Chg	0.00	811.00	341.74	0.00	469.26	42%
7295	Professional & Specialized Ser	0.00	6,873.00	2,238.08	0.00	4,634.92	33%
7000	Services And Supplies	0.00	7,707.00	2,587.99	0.00	5,119.01	34%
	2022 Total	0.00	7,707.00	2,587.99	0.00	5,119.01	34%