

Departmental Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.99	0.00	16.01	36%
7287	PeopleSoft Financials Chg	0.00	700.00	334.07	0.00	365.93	48%
7295	Professional & Specialized Ser	0.00	5,529.00	432.43	0.00	5,096.57	8%
7000	Services And Supplies	0.00	6,254.00	775.49	0.00	5,478.51	12%
	2022 Total	0.00	6,254.00	775.49	0.00	5,478.51	12%