

Departmental Budget Status  
Dept 9192 - County Service Area #35 Zone S  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	9.07	0.00	16.93	35%
7287	PeopleSoft Financials Chg	0.00	947.00	334.07	0.00	612.93	35%
7295	Professional & Specialized Ser	0.00	11,155.00	502.21	0.00	10,652.79	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,128.00	845.35	0.00	11,282.65	7%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,128.00</b>	<b>845.35</b>	<b>0.00</b>	<b>11,282.65</b>	<b>7%</b>