

Departmental Budget Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.47	0.00	15.53	35%
7287	PeopleSoft Financials Chg	0.00	720.00	334.06	0.00	385.94	46%
7295	Professional & Specialized Ser	0.00	21,711.00	552.51	0.00	21,158.49	3%
7000	Services And Supplies	0.00	22,455.00	895.04	0.00	21,559.96	4%
	2022 Total	0.00	22,455.00	895.04	0.00	21,559.96	4%