

Departmental Revenue Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2022-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	161.19	(161.19)	248.00	377.39	(129.39)	248.00	(129.39)	152%
	0.00	161.19	(161.19)	248.00	377.39	(129.39)	248.00	(129.39)	152%
5066 Charges For Special Assessment	0.00	0.00	0.00	4,380.00	2,188.34	2,191.66	4,380.00	2,191.66	50%
	0.00	0.00	0.00	4,380.00	2,188.34	2,191.66	4,380.00	2,191.66	50%
5990 Intrafund Revenue	0.00	0.00	0.00	584.00	584.00	0.00	584.00	0.00	100%
	0.00	0.00	0.00	584.00	584.00	0.00	584.00	0.00	100%
9194 DEPARTMENT TOTAL	0.00	161.19	(161.19)	5,212.00	3,149.73	2,062.27	5,212.00	2,062.27	60%