

Departmental Budget Status
Dept 9195 - County Service Area 35 Zone U
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.17	0.00	14.83	36%
7287	PeopleSoft Financials Chg	0.00	795.00	330.23	0.00	464.77	42%
7295	Professional & Specialized Ser	0.00	22,625.00	692.34	0.00	21,932.66	3%
7000	Services And Supplies	0.00	23,443.00	1,030.74	0.00	22,412.26	4%
	2022 Total	0.00	23,443.00	1,030.74	0.00	22,412.26	4%