

Departmental Budget Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	10.72	0.00	19.28	36%
7220	Maintenance-Buildings & Ground	0.00	30,623.00	7,909.52	0.00	22,713.48	26%
7287	PeopleSoft Financials Chg	0.00	976.00	383.96	0.00	592.04	39%
7295	Professional & Specialized Ser	0.00	22,535.00	3,701.89	0.00	18,833.11	16%
7000	Services And Supplies	0.00	54,164.00	12,006.09	0.00	42,157.91	22%
	2022 Total	0.00	54,164.00	12,006.09	0.00	42,157.91	22%