

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	8.77	0.00	15.23	37%
7268	Postage	0.00	0.00	0.57	0.00	(0.57)	n/a
7287	PeopleSoft Financials Chg	0.00	811.00	341.75	0.00	469.25	42%
7295	Professional & Specialized Ser	0.00	15,965.00	1,884.61	0.00	14,080.39	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,800.00	2,235.70	0.00	14,564.30	13%
	<b>2022 Total</b>	<b>0.00</b>	<b>16,800.00</b>	<b>2,235.70</b>	<b>0.00</b>	<b>14,564.30</b>	<b>13%</b>