

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	2,440.00	440.00	0.00	2,000.00	18%
7250	Memberships	0.00	155.00	0.00	0.00	155.00	0%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	929.00	460.73	0.00	468.27	50%
7295	Professional & Specialized Ser	0.00	8,582.00	9,804.76	0.00	(1,222.76)	114%
7430	Utilities	0.00	4,634.00	1,515.78	0.00	3,118.22	33%
7000	Services And Supplies	0.00	18,790.00	12,221.27	0.00	6,568.73	65%
	2022 Total	0.00	18,790.00	12,221.27	0.00	6,568.73	65%