

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	70.00	0.00	0.00	70.00	0%
7287	PeopleSoft Financials Chg	0.00	958.00	357.10	0.00	600.90	37%
7295	Professional & Specialized Ser	0.00	1,922.00	1,228.52	0.00	693.48	64%
7430	Utilities	0.00	5,000.00	2,249.09	0.00	2,750.91	45%
7000	Services And Supplies	0.00	7,950.00	3,834.71	0.00	4,115.29	48%
	2022 Total	0.00	7,950.00	3,834.71	0.00	4,115.29	48%