

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	884.00	22.88	0.00	861.12	3%
7205	Maintenance-Equipment	0.00	5,000.00	5,440.07	0.00	(440.07)	109%
7220	Maintenance-Buildings & Ground	0.00	12,500.00	7,810.58	0.00	4,689.42	62%
7250	Memberships	0.00	150.00	300.00	0.00	(150.00)	200%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	3,000.00	973.34	0.00	2,026.66	32%
7295	Professional & Specialized Ser	0.00	50,912.00	40,203.31	0.00	10,708.69	79%
7430	Utilities	0.00	8,962.00	5,131.08	0.00	3,830.92	57%
<b>7000</b>	<b>Services And Supplies</b>	0.00	81,458.00	59,881.26	0.00	21,576.74	74%
	<b>2022 Total</b>	<b>0.00</b>	<b>81,458.00</b>	<b>59,881.26</b>	<b>0.00</b>	<b>21,576.74</b>	<b>74%</b>