

Departmental Revenue Status
Dept 9247 - County Service Area No 44 ZN D
Period Ending 2022-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	411.30	(411.30)	0.00	1,529.23	(1,529.23)	0.00	(1,529.23)	n/a
	0.00	411.30	(411.30)	0.00	1,529.23	(1,529.23)	0.00	(1,529.23)	n/a
5060 Other Charges For Curr Servs	0.00	8,796.84	(8,796.84)	396,945.00	207,059.97	189,885.03	396,945.00	189,885.03	52%
5066 Charges For Special Assessment	0.00	0.00	0.00	180,125.00	90,042.50	90,082.50	180,125.00	90,082.50	50%
	0.00	8,796.84	(8,796.84)	577,070.00	297,102.47	279,967.53	577,070.00	279,967.53	51%
9247 DEPARTMENT TOTAL	0.00	9,208.14	(9,208.14)	577,070.00	298,631.70	278,438.30	577,070.00	278,438.30	52%