

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	25,000.00	25,000.00	0.00	0.00	100%
7101	General Liability Insurance	0.00	17,159.00	14,913.85	0.00	2,245.15	87%
7205	Maintenance-Equipment	0.00	186,037.00	195,746.68	86,461.13	(96,170.81)	152%
7220	Maintenance-Buildings & Ground	0.00	231,119.00	380,787.10	0.00	(149,668.10)	165%
7250	Memberships	0.00	150.00	261.23	0.00	(111.23)	174%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7268	Postage	0.00	2,500.00	2,262.57	0.00	237.43	91%
7287	PeopleSoft Financials Chg	0.00	6,167.00	3,960.55	0.00	2,206.45	64%
7295	Professional & Specialized Ser	0.00	455,099.00	240,509.89	0.00	214,589.11	53%
7296	Data Processing Services	0.00	4,977.00	942.46	0.00	4,034.54	19%
7430	Utilities	0.00	154,000.00	131,373.53	0.00	22,626.47	85%
7000	Services And Supplies	0.00	1,082,258.00	995,757.86	86,461.13	39.01	100%
	2022 Total	0.00	1,082,258.00	995,757.86	86,461.13	39.01	100%