

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	16,708.00	11,160.89	0.00	5,547.11	67%
7101	General Liability Insurance	0.00	1,600.00	4,837.12	0.00	(3,237.12)	302%
7205	Maintenance-Equipment	0.00	11,545.00	3,906.76	0.00	7,638.24	34%
7220	Maintenance-Buildings & Ground	0.00	2,920.00	736.96	0.00	2,183.04	25%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	430.00	380.97	0.00	49.03	89%
7287	PeopleSoft Financials Chg	0.00	2,786.00	1,722.07	0.00	1,063.93	62%
7295	Professional & Specialized Ser	0.00	50,766.00	55,619.28	0.00	(4,853.28)	110%
7000	Services And Supplies	0.00	86,905.00	78,514.05	0.00	8,390.95	90%
	2022 Total	0.00	86,905.00	78,514.05	0.00	8,390.95	90%