Departmental Budget Status Dept 9248 - County Service Area No. 50 Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7220 Maintenance-Buildings & Ground		0.00	89,200.00	53,948.62	0.00	35,251.38	60%
7287 PeopleSoft Financials Chg		0.00	1,008.00	353.26	0.00	654.74	35%
7295 Professional & Specialized Ser		0.00	22,198.00	7,946.34	0.00	14,251.66	36%
7000 Services And Supplies		0.00	112,406.00	62,248.22	0.00	50,157.78	55%
	2022 Total	0.00	112,406.00	62,248.22	0.00	50,157.78	55%