

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	89,200.00	53,948.62	0.00	35,251.38	60%
7287	PeopleSoft Financials Chg	0.00	1,008.00	353.26	0.00	654.74	35%
7295	Professional & Specialized Ser	0.00	22,198.00	7,946.34	0.00	14,251.66	36%
<b>7000</b>	<b>Services And Supplies</b>	0.00	112,406.00	62,248.22	0.00	50,157.78	55%
	<b>2022 Total</b>	<b>0.00</b>	<b>112,406.00</b>	<b>62,248.22</b>	<b>0.00</b>	<b>50,157.78</b>	<b>55%</b>