

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7287	PeopleSoft Financials Chg	0.00	888.00	332.15	0.00	555.85	37%
7295	Professional & Specialized Ser	0.00	1,568.00	800.75	0.00	767.25	51%
7430	Utilities	0.00	8,182.00	3,720.00	0.00	4,462.00	45%
7000	Services And Supplies	0.00	10,638.00	4,852.90	0.00	5,785.10	46%
	2022 Total	0.00	10,638.00	4,852.90	0.00	5,785.10	46%