

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	9.07	0.00	16.93	35%
7287	PeopleSoft Financials Chg	0.00	939.00	339.83	0.00	599.17	36%
7295	Professional & Specialized Ser	0.00	11,409.00	676.81	0.00	10,732.19	6%
7000	Services And Supplies	0.00	12,374.00	1,025.71	0.00	11,348.29	8%
	2022 Total	0.00	12,374.00	1,025.71	0.00	11,348.29	8%