## Departmental Budget Status Dept 9363 - Maintenance District No. 2 Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	26.00	9.07	0.00	16.93	35%
7287 PeopleSoft Financials Chg		0.00	939.00	339.83	0.00	599.17	36%
7295 Professional & Specialized Ser		0.00	11,409.00	676.81	0.00	10,732.19	6%
7000 Services And Supplies		0.00	12,374.00	1,025.71	0.00	11,348.29	8%
	2022 Total	0.00	12,374.00	1,025.71	0.00	11,348.29	8%