

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.99	0.00	16.01	36%
7287	PeopleSoft Financials Chg	0.00	900.00	339.83	0.00	560.17	38%
7295	Professional & Specialized Ser	0.00	4,319.00	661.10	0.00	3,657.90	15%
7000	Services And Supplies	0.00	5,244.00	1,009.92	0.00	4,234.08	19%
	2022 Total	0.00	5,244.00	1,009.92	0.00	4,234.08	19%