Departmental Budget Status Dept 9366 - Maintenance District #5 Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Longenera	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	9.67	0.00	17.33	36%
7287 PeopleSoft Financials Chg		0.00	962.00	339.83	0.00	622.17	35%
7295 Professional & Specialized Ser		0.00	11,002.00	667.06	0.00	10,334.94	6%
7000 Services And Supplies		0.00	11,991.00	1,016.56	0.00	10,974.44	8%
	2022 Total	0.00	11,991.00	1,016.56	0.00	10,974.44	8%