

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	9.67	0.00	17.33	36%
7287	PeopleSoft Financials Chg	0.00	962.00	339.83	0.00	622.17	35%
7295	Professional & Specialized Ser	0.00	11,002.00	667.06	0.00	10,334.94	6%
7000	Services And Supplies	0.00	11,991.00	1,016.56	0.00	10,974.44	8%
	2022 Total	0.00	11,991.00	1,016.56	0.00	10,974.44	8%