

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.99	0.00	16.01	36%
7287	PeopleSoft Financials Chg	0.00	900.00	339.83	0.00	560.17	38%
7295	Professional & Specialized Ser	0.00	2,021.00	695.04	0.00	1,325.96	34%
7000	Services And Supplies	0.00	2,946.00	1,043.86	0.00	1,902.14	35%
	2022 Total	0.00	2,946.00	1,043.86	0.00	1,902.14	35%