Departmental Budget Status Dept 9368 - Maintenance District No. 7 Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hamainina	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	8.92	0.00	16.08	36%
7287 PeopleSoft Financials Chg		0.00	939.00	339.83	0.00	599.17	36%
7295 Professional & Specialized Ser		0.00	22,439.00	927.63	0.00	21,511.37	4%
7000 Services And Supplies		0.00	23,403.00	1,276.38	0.00	22,126.62	5%
	2022 Total	0.00	23,403.00	1,276.38	0.00	22,126.62	5%