

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.92	0.00	16.08	36%
7287	PeopleSoft Financials Chg	0.00	939.00	339.83	0.00	599.17	36%
7295	Professional & Specialized Ser	0.00	22,439.00	927.63	0.00	21,511.37	4%
7000	Services And Supplies	0.00	23,403.00	1,276.38	0.00	22,126.62	5%
	2022 Total	0.00	23,403.00	1,276.38	0.00	22,126.62	5%