

Departmental Budget Status  
Dept 9180 - County Service Area 35-0  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	41.00	15.21	0.00	25.79	37%
7205	Maintenance-Equipment	0.00	400.00	0.00	0.00	400.00	0%
7220	Maintenance-Buildings & Ground	0.00	70,000.00	21,699.92	0.00	48,300.08	31%
7287	PeopleSoft Financials Chg	0.00	1,237.00	524.09	0.00	712.91	42%
7295	Professional & Specialized Ser	0.00	119,252.00	8,736.64	0.00	110,515.36	7%
7430	Utilities	0.00	408.00	134.12	0.00	273.88	33%
<b>7000</b>	<b>Services And Supplies</b>	0.00	191,338.00	31,109.98	0.00	160,228.02	16%
	<b>2022 Total</b>	<b>0.00</b>	<b>191,338.00</b>	<b>31,109.98</b>	<b>0.00</b>	<b>160,228.02</b>	<b>16%</b>