

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE 7
UNINCORPORATED METROPOLITAN AREA

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 7 (CSA 7) was formed in 1963 to provide maintenance of storm drainage facilities and street lighting for subdivisions being developed along the San Joaquin River Bluffs near Valentine Avenue. Maintenance of storm drainage facilities has been assumed by the Fresno Metropolitan Flood Control District. Presently, CSA 7 provides street lighting for two non-contiguous subdivisions that are located along the San Joaquin River Bluffs near Valentine Avenue, and south of Herndon Avenue and east of Palm Avenue.

Due to PGE changing the way lights are rated in May 2021, CSA 7 has changed from LS1-A (PGE owned and maintained) to LS2-A (Privately owned and maintained). The street lighting electricity is provided by a contract with PG&E.

ANNUAL CHARGES

Street lighting provides a benefit for residents by making nighttime travel safer as residents move from place to place by foot, bicycle, or vehicles. The lighting also provides a benefit through general nighttime security and well being for the residents. Owners of developed parcels share this benefit equally and should, therefore, equally share the cost of the service.

Vacant parcel owners, however, would not benefit from the service since they would not normally be in the area after dark. Vacant parcel owners should be excluded from the service charge.

The annual fee for street lighting is collected from 154 developed parcel owners.

In FY 2019-20, staff hired a crew to survey the street lighting infrastructure to determine the condition of the street lighting system. Based on the results of the survey, staff increased appropriations for FY 2020-21 to replace light bulbs, but no infrastructure repairs were required at this time. In 2021-22 staff increased appropriations as the CSA is now responsible to maintain the lights due to the PGE rate change.

CSA 7 - San Joaquin Sub. Est
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9147
 FUND: 0170
 AUDITOR CODE: 6207
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
---------	------------------------	---------------------------------------	------------------------------------

Services & Supplies

07205 MTCE-EQUIPMENT	\$50	\$150	\$150
07220 MAINTENANCE-BUILDING & GRO	\$5,000	\$500	\$5,000
07287 PEOPLE SOFT FINANCIALS	\$862	\$684	\$705
07295 PROFESSIONAL & SPECIALIZED S	\$1,641	\$2,251	\$2,232
07430 UTILITIES	\$7,624	\$7,089	\$7,302
Services & Supplies Subtotals	\$15,177	\$10,674	\$15,389
TOTAL EXPENDITURES:	\$15,177	\$10,674	\$15,389

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$8,478
\$23,867
\$23,867
\$261,758

Drafted By _____ Approved By _____

CSA 7 - San Joaquin Sub. Est

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK 07
AUDITOR CODE: 6207

BUDGET: 9147
FUND: 0170
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$253,280		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$253,280		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		\$7,483
3565 State-I/L Homeowners Prop Tax		\$58
3380 Interest		\$2,392
3475 Other State In-Lieu Taxes		\$0
4369 Federal In Lieu - Housing		\$0

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Lighting	154	\$90.48	\$7.54	\$13,933.92	
	TOTAL REVENUES FROM	CHARGES FOR SPECIAL ASSESSMENT		\$13,933.92	
			TOTAL:	\$13,934	

ESTIMATED TOTAL CURRENT REVENUES \$23,867

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$23,867

Drafted By _____ Approved By _____