

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 10  
ZONE "A" (WATER & OTHER SERVICES)  
MANSIONETTES NO. 3  
Tract 4835

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

In late 2000, the Fresno County Local Formation Commission (LAFCO) annexed the 29 lot Mansionette Estates No. 3 subdivision to County Service Area 10, Zone A (CSA 10A). CSA 10A is located south of Herndon Avenue between DeWolf and Highland Avenues and provides water service, street lighting, landscape maintenance, wetlands monitoring and maintenance, and road maintenance.

## FEES AND ASSESSMENTS

Monthly fees collected for water services are billed on a bi-monthly basis. Each residence has a metered service for domestic use and a separate metered service for landscape irrigation. Fees for each service consist of a basic flat rate with a water allocation and two tiered rates based on additional water usage. There is no inflation adjustment for water service fees.

Annual assessments are collected with property taxes for landscape maintenance of a road median, road maintenance, wetlands monitoring, and street lighting. Assessments are adjusted annually based on the rate of inflation, but not to exceed 3%. The street lighting assessment is not adjusted for inflation.

## PROPOSITION 218

On November 27, 2001, the Board of Supervisors adopted fees for water services, and assessments for wetlands monitoring and maintenance, landscape maintenance and road maintenance through a Proposition 218 proceeding.

On December 11, 2001, the Board of Supervisors adopted assessments for street lighting through a Proposition 218 proceeding.

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CSA 10A (Water)  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9250  
 FUND: 0770  
 AUDITOR CODE: 6574  
 SUBCLASS: 16800

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
<b>Services &amp; Supplies</b>			
07101 INSURANCE - RISK	\$251	\$302	\$305
07205 MAIN-EQUIP	\$51,000	\$37,952	\$90,150
07220 MAIN-BUILDING	\$1,000	\$250	\$500
07250 MEMBERSHIPS	\$150	\$150	\$150
07265 OFFICE	\$0	\$10	\$10
07268 POSTAGE	\$145	\$108	\$110
07287 PEOPLE SOFT FINANCIALS	\$3,275	\$2,094	\$2,157
07295 PROFESS./SPEC. SER	\$45,248	\$47,816	\$48,121
07430 UTILITIES	\$20,000	\$16,125	\$16,609
<b>Services &amp; Supplies Subtotals</b>	<b>\$121,069</b>	<b>\$104,807</b>	<b>\$158,112</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$121,069</b>	<b>\$104,807</b>	<b>\$158,112</b>

Increase to Reserves  
 Total Budget (Total Expenditures + New Reserves)  
 Revenues  
 Ending Reserves/Designations 6/30/23

\$0
\$158,112
\$56,045
\$93,159

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 10A (Water)

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: N/A  
AUDITOR CODE: 6574

BUDGET: 9250  
FUND: 0770  
SUBCLASS: 16800

<b>ESTIMATED FUND BALANCE:</b>		June 30, 2022	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$195,226	
C. LESS RESERVES/DESIGNATIONS		\$0	
		\$195,226	
<b>ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)</b>			<b>1. \$0</b>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			<b>2. \$102,067</b>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$924

<b>OTHER CHARGES FOR CURR SERVS</b>		5060		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Overuse Rate	1	\$15,031.00	\$1,252.58	\$15,031.00
Water - Irrigation	29	\$768.00	\$64.00	\$22,272.00
Water - Residence	29	\$614.40	\$51.20	\$17,817.60
<b>TOTAL REVENUES FROM</b>		<b>OTHER CHARGES FOR CURR SERVS</b>		<b>\$55,120.60</b>
				<b>TOTAL: \$55,121</b>

**ESTIMATED TOTAL CURRENT REVENUES** \$56,045

**TOTAL FUNDS FOR FISCAL YEAR 2022-2023** \$158,112

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 10A (Other)  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9251  
 FUND: 0770  
 AUDITOR CODE: 6262  
 SUBCLASS: 16810

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
<b>Services &amp; Supplies</b>			
07205 MAIN- EQUIP	\$0	\$0	\$0
07220 MAIN-BUILD	\$3,500	\$2,760	\$3,400
07250 MEMBERSHIP	\$0	\$150	\$150
07268 POSTAGE	\$0	\$75	\$75
07287 PEOPLE SOFT FINANCIALS	\$1,526	\$736	\$758
07295 PROF & SPECIAL SERVICES	\$24,289	\$22,354	\$21,575
07430 UTILITIES	\$1,243	\$1,230	\$1,304
<b>Services &amp; Supplies Subtotals</b>	<b>\$30,558</b>	<b>\$27,305</b>	<b>\$27,262</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$30,558</b>	<b>\$27,305</b>	<b>\$27,262</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/23**

\$39
\$27,301
\$27,301
\$203,182

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 10A (Other)

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: N/A  
AUDITOR CODE: 6262

BUDGET: 9251  
FUND: 0770  
SUBCLASS: 16810

<b>ESTIMATED FUND BALANCE:</b>		June 30, 2022	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING	\$203,143		
C. LESS RESERVES/DESIGNATIONS	\$0		
<b>ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)</b>	<b>\$203,143</b>	<b>1.</b>	<b>\$0</b>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS		<b>2.</b>	<b>\$0</b>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$3,032

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Landscape, Road Maintenance,Wetland	29	\$783.86	\$65.32	\$22,731.94
Lighting	29	\$53.00	\$4.42	\$1,537.00
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				<b>\$24,268.94</b>
			<b>TOTAL:</b>	<b>\$24,269</b>

**ESTIMATED TOTAL CURRENT REVENUES** \$27,301

**TOTAL FUNDS FOR FISCAL YEAR 2022-2023** \$27,301

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_