

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 19
HAMPTON AND HAYES AVENUES

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 19 (CSA 19) was formed in 1967 to provide street lighting for the parcels along Hampton Avenue, east of Hayes Avenue. There are a total of 21 developed lots and 4 undeveloped parcels in CSA 19. There are six street lights within CSA 19, which are maintained through a contract with PG&E.

ANNUAL CHARGE FOR SERVICE

Street lighting provides a benefit for the residents by making nighttime travel safer as they move by foot, bicycle, or vehicle from place to place. The lighting also provides a benefit through general nighttime security and well-being for the residents. All owners of developed parcels share these benefits. The owners of developed parcels should, therefore, equally share the cost of the service.

Vacant parcel owners, however, would benefit little from the service, since they would not normally be in the area after dark. They should, therefore, be excluded from the service charge.

PROPOSITION 218

Based on the Proposition 218 ballot hearing on June 18, 2002, the existing annual assessment for street lighting services for the developed property owners will continue at \$70.70 per parcel.

CSA 19 - Hampton Way
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9159
 FUND: 0190
 AUDITOR CODE: 6219
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07205 MTCE-EQUIPMENT	\$100	\$0	\$250
07287 PEOPLE SOFT FINANCIAL CHARG	\$857	\$597	\$615
07295 PROFESSIONAL & SPECIALIZED S	\$1,456	\$1,189	\$1,200
07430 UTILITIES	\$860	\$753	\$776
Services & Supplies Subtotals	\$3,273	\$2,539	\$2,841
TOTAL EXPENDITURES:	\$3,273	\$2,539	\$2,841

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$2,841
\$2,388
\$5,020

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CSA 19 - Hampton Way

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK 19
AUDITOR CODE: 6219

BUDGET: 9159
FUND: 0190
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$5,473		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$5,473		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$453</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		<u>\$828</u>
3565 State-I/L Homeowners Prop Tax		<u>\$0</u>
3475 Other State In-Lieu Taxes		<u>\$0</u>
4369 Federal In Lieu - Housing		<u>\$0</u>
3380 Interest		<u>\$75</u>

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Lighting	21	\$70.70	\$5.89	\$1,484.70	
	TOTAL REVENUES FROM	CHARGES FOR SPECIAL ASSESSMENT		\$1,484.70	
			TOTAL:	<u>\$1,485</u>	

ESTIMATED TOTAL CURRENT REVENUES \$2,388

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$2,841

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