

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 32  
CANTUA CREEK

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 32 (CSA 32) was formed in 1981 to provide services for the Cantua Creek farm labor housing development. This subdivision is located at Clarkson Avenue, west of San Mateo Avenue in the community of Cantua Creek. There are 79 parcels in the subdivision. Services provided by CSA 32 include community water, sewer, garbage collection, and street lighting. Of the 79 parcels, there are 73 single-family residential units, Cantua Elementary School, school homes, a mobile home park, and three out-of-district residential properties that receive services. The out-of-district users are provided water and sewer services.

### Charges for Water

CSA 32 purchases raw water from Westlands Water District (Westlands). Since 2014, the fees for Municipal and Industrial raw water have greatly fluctuated which has caused financial instability for the district. The most recent rate change occurred on March 15, 2022 when rates were changed to \$432.37 per acre foot.

### Proposition 218

A rate adjustment procedure in FY 13-14 increased water and sewer fees.

CSA 32 received drought-related grant funding for the remainder of FY 14-15. A rate adjustment procedure was conducted in FY 15-16 to include a State subsidy component within in the Tier 1 commodity fee. Property owners did not protest the rate proposal therefore the Board of Supervisors adopted the proposed rates.

A rate adjustment procedure in accordance with Proposition 218 is anticipated for FY 22-23.

### Grant

The CSA 32 system received Compliance Order 03-12-080-003 due to a Trihalomethanes (TTHM) violation on February 14, 2008. On November 7, 2014 the system was issued Compliance Order 03-23-14R-024 which replaced the previous compliance order. The new compliance order was due to a TTHM and Haloacetic Acid (HAA5) violation. The surface water treatment plants at CSA 32 and County Service Area 30 (CSA 30) are close in proximity and have similar disinfection byproduct issues. The two systems are old and may not provide optimal total organic carbon (TOC) reduction to help in control of TTHM. Contact time (CT) may not be achieved under all conditions according to the permit issued by State Water Resources Control Board (SWRCB) in January 2009. Additionally, one of the existing filtration plants is an inline filtration plant, which SWRCB has determined is not acceptable for water obtained from the California Aqueduct.

Extensive research conducted during the planning and design phase of the consolidation project for CSAs 30 and 32 determined that constructing a new surface water treatment facility was not feasible due to high costs for operation and maintenance. Transitioning to groundwater is the most viable option. CSA 32 received grant funding for the planning, design and construction of the groundwater project.

Current projects include:

- Groundwater wells – funded by the State Water Resources Control Board Division of Financial Assistance grant, program number 91293
- Water main replacement – funded by the State Water Resources Control Board Department of Water Resources grant, program number 91317
- Wastewater treatment facility upgrades – funded by the Community Development Block Grant, program number 91486

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CSA 32 - Cantua Creek  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9172  
 FUND: 0820  
 AUDITOR CODE: 6232  
 SUBCLASS: 16000

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
<b>Services &amp; Supplies</b>			
07010 AGRICULTURE	\$44,576	\$38,838	\$37,369
07070 HOUSEHOLD EXPENSE	\$22,939	\$28,944	\$29,812
07101 LIABILITY EXPENSE	\$1,565	\$1,443	\$1,469
07205 MAINTENANCE-EQUIPMENT	\$8,700	\$9,213	\$9,490
07220 MAINTENANCE-BUILDINGS & GR	\$7,025	\$3,575	\$3,592
07250 MEMBERSHIPS	\$400	\$150	\$150
07268 POSTAGE	\$1,000	\$1,063	\$1,000
07287 PEOPLESOFT FINANCIAL CHG	\$4,957	\$4,973	\$4,400
07295 PROF & SPECIAL SERVICES	\$139,197	\$141,315	\$141,737
07296 DATA PROCESSING SERVICES	\$200	\$175	\$180
07430 UTILITIES	\$18,153	\$19,023	\$19,541
<b>Services &amp; Supplies Subtotals</b>	<b>\$248,712</b>	<b>\$248,712</b>	<b>\$248,740</b>
<b>Infrastructure</b>			
08400 INFRASTRUCTURE	\$9,818,829	\$4,182,691	\$6,105,234
<b>Infrastructure Subtotals</b>	<b>\$9,818,829</b>	<b>\$4,182,691</b>	<b>\$6,105,234</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$10,067,541</b>	<b>\$4,431,403</b>	<b>\$6,353,974</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/23**

\$0
\$6,353,974
\$6,353,974
\$0

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 32 - Cantua Creek

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6232

BUDGET: 9172  
FUND: 0820  
SUBCLASS: 16000

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$0		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

5800 Other Miscellaneous	\$0
3404 Other Rental Of Bldgs & Land	\$2,181
3575 State-Other Srf Reimb	\$6,105,234
4841 Other Governmental Agencies	\$0
3380 Interest	\$0

OTHER CHARGES FOR CURR SERVS		5060		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
GARBAGE COLLECT	74	\$322.92	\$26.91	\$23,896.08
HEALTH DEPT SURVEIL FEE	119	\$4.08	\$0.34	\$485.52
MOBILE PARK WATER BASE	1	\$14,983.20	\$1,248.60	\$14,983.20
OUT OF DISTRICT WATER BASE	3	\$1,321.56	\$110.13	\$3,964.68
REG. WATER QUALITY FEE	88	\$73.56	\$6.13	\$6,473.28
RESIDENTIAL SEWER	69	\$818.52	\$68.21	\$56,477.88
RESIDENTIAL WATER BASE	69	\$844.08	\$70.34	\$58,241.52
SCHOOL BUILDING SEWER	1	\$4,779.12	\$398.26	\$4,779.12
SCHOOL BUILDING WATER BASE	1	\$4,272.00	\$356.00	\$4,272.00
SCHOOL HOMES SEWER	1	\$11,055.24	\$921.27	\$11,055.24
SCHOOL HOMES WATER BASE	1	\$13,130.52	\$1,094.21	\$13,130.52
SCHOOL RAW	1	\$10,404.00	\$867.00	\$10,404.00
STREET LIGHTS	74	\$7.44	\$0.62	\$550.56
WATER COMMODITY FEE	75	\$504.60	\$42.05	\$37,845.00
<b>TOTAL REVENUES FROM</b>		<b>OTHER CHARGES FOR CURR SERVS</b>		\$246,558.60
			<b>TOTAL:</b>	\$246,559

ESTIMATED TOTAL CURRENT REVENUES \$6,353,974

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$6,353,974

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