

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 33
MALAGA - McNEILL PARK

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 33 (CSA 33) was formed in 1981 to provide street lighting for the Malaga Community. In 1984, the McNeill-Fresno Industrial Park and adjacent area, referred to herein as the Shapazian-McNeill Annexation, were annexed to the County Service Area. Only street lighting is provided throughout CSA 33 while the Shapazian-McNeill Annexation receives both street lighting and landscape maintenance. CSA 33 contains 220 developed parcels including six industrial parcels charged annually for landscape maintenance.

ANNUAL CHARGE FOR LANDSCAPE MAINTENANCE SERVICE

Landscape maintenance is provided for only the properties in the Shapazian-McNeill annexation.

The landscape maintenance would provide little benefit for vacant parcels since the owners would not frequent the area.

At present, there are six developed parcels in the Shapazian-McNeill Annexation. Their benefit from the service has been adjudged equal and funding should be shared equally.

ANNUAL CHARGE FOR STREET LIGHTING SERVICE

Street lighting provides a benefit for residents of a community by making nighttime travel safer as they move by foot, bicycle, or vehicle from place to place within the community. All owners of developed properties share these benefits regardless of zoning or use of their property; therefore, they share equally the cost of the service.

Vacant property owners would not benefit from the service since they would not normally be in the area after dark. They should, therefore, be excluded from the charge for service.

CSA 33 - Malaga
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9173
 FUND: 0210
 AUDITOR CODE: 6233
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
Services & Supplies			
07220 MAINTENANCE-BUILDING & GRO	\$4,650	\$5,547	\$7,302
07287 PEOPLE SOFT FINANCIALS	\$1,600	\$1,269	\$1,650
07295 PROFESSIONAL & SPECIALIZED S	\$8,258	\$6,417	\$8,814
07430 UTILITIES	\$8,891	\$6,702	\$9,170
Services & Supplies Subtotals	\$23,399	\$19,935	\$26,936
TOTAL EXPENDITURES:	\$23,399	\$19,935	\$26,936

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/23

\$0
\$26,936
\$22,298
\$100,683

Drafted By _____ Approved By _____

CSA 33 - Malaga

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK 33
AUDITOR CODE: 6233

BUDGET: 9173
FUND: 0210
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$105,321		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$105,321		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$4,638

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		\$13,630
4369 Federal In Lieu - Housing		\$0
3380 Interest		\$1,865
3475 Other State In-Lieu Taxes		\$0
3565 State-I/L Homeowners Prop Tax		\$110

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Landscape	6	\$946.08	\$78.84	\$5,676.48	
Lighting	220	\$4.62	\$0.39	\$1,016.40	
TOTAL REVENUES FROM			CHARGES FOR SPECIAL ASSESSMENT	\$6,692.88	
			TOTAL:	\$6,693	

ESTIMATED TOTAL CURRENT REVENUES **\$22,298**

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 **\$26,936**

Drafted By _____ Approved By _____