

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "A"  
PORTION OF TRACT 2157- SQUAW VALLEY RANCHOS

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "A" was formed in 1987 with the first budget in FY 1987-88 to provide maintenance of the 06.64 miles of private roadways. This Zone is located between the communities of Squaw Valley and Dunlap, south of Ruth Hill Road. The Zone encompasses a portion of Tract 2157, Squaw Valley Ranchos, and contains 1,115 acres subdivided into 192 parcels.

## PROPOSITION 218

Prior to formation of CSA 35A, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed or planned in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35A  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9175  
 FUND: 0220  
 AUDITOR CODE: 6235  
 SUBCLASS: 12200

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$27	\$28	\$20
07287 PEOPLE SOFT FINANCIALS	\$962	\$857	\$882
07295 PROFESSIONAL & SPECIALIZED S	\$17,715	\$4,674	\$19,628
<b>Services &amp; Supplies Subtotals</b>	<b>\$18,704</b>	<b>\$5,559</b>	<b>\$20,530</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$18,704</b>	<b>\$5,559</b>	<b>\$20,530</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$10,490
\$31,020
\$31,020
\$270,039

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35A

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK A  
AUDITOR CODE: 6235

BUDGET: 9175  
FUND: 0220  
SUBCLASS: 12200

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$259,549		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$259,549		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$3,180

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	192	\$145.00	\$12.08	\$27,840.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$27,840.00	
			TOTAL:	\$27,840	

ESTIMATED TOTAL CURRENT REVENUES \$31,020

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$31,020

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