

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AB"
MAP 4580

FISCAL YEAR 2022-23

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "AB" was formed in 1995 with the first budget in FY 1999-2000 to provide maintenance of the 0.13 miles of private roadways. This Zone is located on Markey Avenue east of the City of Clovis and contains 6 parcels.

PROPOSITION 218

Prior to formation of CSA 35AB, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A slurry seal was completed in FY 2013-14. The Zone was crack sealed in FY 2017-18 and slurry sealed in FY 2018-19. No major roadwork was completed or planned in FY 2021-22. In the FY 2022-23 budget, appropriations include a contingency for any unforeseen maintenance costs.

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CSA 35AB
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9151
 FUND: 0220
 AUDITOR CODE: 6675
 SUBCLASS: 12420

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 INSURANCE - RISK	\$24	\$17	\$17
07287 PEOPLE SOFT FINANCIALS	\$939	\$577	\$594
07295 PROFESSIONAL & SPECIALIZED S	\$10,897	\$3,442	\$9,342
Services & Supplies Subtotals	\$11,860	\$4,036	\$9,953
TOTAL EXPENDITURES:	\$11,860	\$4,036	\$9,953

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

	\$0
	\$9,953
	\$2,805
	\$14,938

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CSA 35AB

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK Z72
AUDITOR CODE: 6675

BUDGET: 9151
FUND: 0220
SUBCLASS: 12420

ESTIMATED FUND BALANCE:	June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$22,086		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$22,086		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$7,148

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$193

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	6	\$435.40	\$36.28	\$2,612.40	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,612.40	
			TOTAL:	\$2,612	

ESTIMATED TOTAL CURRENT REVENUES \$2,805

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$9,953

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