

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AC"  
MARJAN AVENUE

FISCAL YEAR 2022-23

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "AC" was formed in 1995 with the first budget in FY 1995-96 to provide maintenance of the 0.94 miles of private roadways. This Zone is located east of the City of Clovis. The Zone contains 79.20 acres subdivided into 18 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AC, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A chip seal was completed in FY 2013-14. No major roadwork was planned or completed in FY 2021-22. In the FY 2022-23 budget, appropriations include a contingency for any unforeseen maintenance costs.

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CSA 35AC  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9168  
 FUND: 0220  
 AUDITOR CODE: 6270  
 SUBCLASS: 12430

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 INSURANCE-RISK	\$25	\$46	\$48
07287 PEOPLE SOFT FINANCIALS	\$939	\$579	\$596
07295 PROFESSIONAL & SPECIALIZED S	\$11,585	\$762	\$11,627
<b>Services &amp; Supplies Subtotals</b>	<b>\$12,549</b>	<b>\$1,387</b>	<b>\$12,271</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$12,549</b>	<b>\$1,387</b>	<b>\$12,271</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$12,271
\$5,710
\$96,015

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AC

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK Z62  
AUDITOR CODE: 6270

BUDGET: 9168  
FUND: 0220  
SUBCLASS: 12430

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$102,576		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$102,576		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$6,561

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,354

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	18	\$242.00	\$20.17	\$4,356.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$4,356.00	
			TOTAL:	\$4,356	

ESTIMATED TOTAL CURRENT REVENUES \$5,710

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$12,271

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_