

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AJ"  
PARCEL MAP 7644

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "AJ" was formed in 1997 with the first budget in FY 1999-00 to provide maintenance of the 0.33 miles of private roadway. The original Parcel Map contained 4 parcels. Annexation 1 was approved by the Board of Supervisors on March 25, 2008. The annexation included Parcel Map 8027 and 13 other benefiting parcels for a total of 17 parcels. In FY 2014-15, the Board of Supervisors approved adding 7 benefitting parcels to the zone, increasing the number to 24. In FY 2016-17, an annexation was conducted but was protested by the residents. In FY 2019-20, the Board of Supervisors approved a boundary change, bringing the total parcels assessed to 26. In FY 2018-19, various sections of the road were patched. In FY 2020-21, there were sections of the road slurry sealed. There were two parcels that were split during this year increasing the number of parcels to 28.

## PROPOSITION 218

Prior to formation of CSA 35AJ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions. In FY 2014-15, a Proposition 218 was initiated due to a parcel split within the Zone. On May 19, 2015, the Board of Supervisors approved the Proposition 218 after there was not a majority protest. In FY 2019-20 a boundary change proceeding process took place. On July 9, 2019, the Board of Supervisors approved a boundary change and levied an assessment after there was not a majority protest.

## MAINTENANCE

No major roadwork was planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AJ  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9207  
 FUND: 0220  
 AUDITOR CODE: 6678  
 SUBCLASS: 12500

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$27	\$29	\$20
07287 PEOPLE SOFT FINANCIALS	\$1,073	\$775	\$799
07295 PROFESSIONAL & SPECIALIZED S	\$17,176	\$3,556	\$11,197
<b>Services &amp; Supplies Subtotals</b>	<b>\$18,276</b>	<b>\$4,360</b>	<b>\$12,016</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$18,276</b>	<b>\$4,360</b>	<b>\$12,016</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$9,920
\$21,936
\$21,936
\$127,313

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AJ

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK AJ  
AUDITOR CODE: 6678

BUDGET: 9207  
FUND: 0220  
SUBCLASS: 12500

ESTIMATED FUND BALANCE:	June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$117,393		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$117,393		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,298

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	28	\$737.06	\$61.42	\$20,637.68	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$20,637.68	
			TOTAL:	\$20,638	

ESTIMATED TOTAL CURRENT REVENUES \$21,936

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$21,936

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