

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AK"
TRACT 4087, WOODY LANE

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "AK" was formed in 1991 with the first budget in FY 1992-93 to provide road maintenance and snow removal for the 0.17 miles of private roadways (Woody Lane). This Zone is located south of State Highway 168 in the Shaver Lake area. The Zone was created for Tract 4087 and contains approximately 14.4 acres divided into 10 parcels.

PROPOSITION 218

A Proposition 218 was passed by Zone AK in FY 2013-14 increasing the assessment effective in FY 2014-15. Each Fiscal Year has an inflation factor of CPI-U+2%, not to exceed 5%.

MAINTENANCE

No major roadwork was completed in FY 2021-22 or is planned in FY 2022-23. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs or an above average snow season.

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CSA 35AK
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9208
 FUND: 0220
 AUDITOR CODE: 6278
 SUBCLASS: 12510

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$30	\$32	\$33
07220 MAINTENANCE-BLDG & GRNDS	\$7,000	\$6,275	\$6,750
07287 PEOPLE SOFT FINANCIALS	\$962	\$923	\$950
07295 PROFESSIONAL AND SPECIAL SE	\$12,261	\$2,174	\$12,400
Services & Supplies Subtotals	\$20,253	\$9,404	\$20,133
TOTAL EXPENDITURES:	\$20,253	\$9,404	\$20,133

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$20,133
\$19,851
\$97,314

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CSA 35AK

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK AK
AUDITOR CODE: 6278

BUDGET: 9208
FUND: 0220
SUBCLASS: 12510

ESTIMATED FUND BALANCE:	June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$97,596		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$97,596		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$282

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$560

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	10	\$1,929.12	\$160.76	\$19,291.20	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$19,291.20	
			TOTAL:	\$19,291	

ESTIMATED TOTAL CURRENT REVENUES \$19,851

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$20,133

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