

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AO"  
COUNTRY LIVING ESTATES  
TRACT 4259

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "AO" was formed in 1991 with the first budget in FY 1992-93 to provide maintenance of the 0.49 miles of private roadway (N. Chickadee, N. Quality and E. Pontiac Avenues). This Zone is located east of Academy Avenue, between Ashlan and E. Shields Avenues. The tract contains 39.34 acres divided into 17 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AO, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35A0  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9211  
 FUND: 0220  
 AUDITOR CODE: 6281  
 SUBCLASS: 12540

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$26	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$970	\$717	\$738
07295 PROFESSIONAL AND SPECIAL SE	\$11,867	\$1,244	\$10,615
<b>Services &amp; Supplies Subtotals</b>	<b>\$12,863</b>	<b>\$1,988</b>	<b>\$11,372</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$12,863</b>	<b>\$1,988</b>	<b>\$11,372</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$11,372
Revenues	\$6,844
Ending Reserves/Designations 6/30/23	\$92,266

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AO

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK AO  
AUDITOR CODE: 6281

BUDGET: 9211  
FUND: 0220  
SUBCLASS: 12540

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$96,794		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$96,794		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$4,528

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,230

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	17	\$330.24	\$27.52	\$5,614.08	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$5,614.08	
			TOTAL:	\$5,614	

ESTIMATED TOTAL CURRENT REVENUES \$6,844

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,372

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