

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AR"
TRACT 4359, FARIVIEW ESTATES

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "AR" was formed in 1991 with the first budget in FY 1992-93 to provide maintenance of the 0.67 miles of private roadways (E. Princeton and N. Harvard Avenues). This Zone is located on the E. Clinton Alignment, south of E. Shields Avenue and west of N. Bethel Avenue. The tract contains 67.26 acres divided into 28 parcels.

PROPOSITION 218

Prior to formation of CSA 35AR, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A crack seal and slurry seal were completed on the road in FY 2018-19. No major roadwork was planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AR
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9216
 FUND: 0220
 AUDITOR CODE: 6284
 SUBCLASS: 12570

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$24	\$25	\$18
07287 PEOPLE SOFT FINANCIALS	\$939	\$701	\$722
07295 PROFESSIONAL AND SPECIAL SE	\$11,069	\$1,096	\$10,482
Services & Supplies Subtotals	\$12,032	\$1,822	\$11,222
TOTAL EXPENDITURES:	\$12,032	\$1,822	\$11,222

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

	\$0
	\$11,222
	\$9,516
	\$90,475

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CSA 35AR

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK AR
AUDITOR CODE: 6284

BUDGET: 9216
FUND: 0220
SUBCLASS: 12570

ESTIMATED FUND BALANCE:	June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$92,181		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$92,181		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$1,705

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,103

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	28	\$300.48	\$25.04	\$8,413.44	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$8,413.44	
			TOTAL:	\$8,413	

ESTIMATED TOTAL CURRENT REVENUES \$9,516

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,221

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