

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AS"  
(DOGWOOD MOUNTAIN SUBDIVISION)

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "AS" (CSA 35AS) was formed on August 26, 2008 with the first budget in FY 2008-09 to maintain 6.3 miles in the existing Dogwood Mountain subdivision. Eight roads benefit from road maintenance and snow removal. They are North and South Applewine, Woodland, Solitude Lane, Big Shuteye, Little Shuteye, Big Thumper, and Little Thumper. There are currently 102 parcels in the Zone, three of which are owned by the County. The three County owned parcels in CSA 31B and WWD 41S are charged the Road Assessment through a Special Billing.

## PROPOSITION 218

Prior to formation of CSA 35AS, the Board of Supervisors accepted the Engineer's reports and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

Several patches were placed in FY 2018-19. In FY 2019-20 the District budgeted for an overlay of Woodland Road. After bid for the overlay were received the District decided not to proceed with the road work. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs or an above average snow season.

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CSA 35AS  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9275  
 FUND: 0220  
 AUDITOR CODE: 6046  
 SUBCLASS: 12778

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$30	\$32	\$33
07220 MAINTENANCE - BLDG. & GRNDS	\$95,000	\$67,850	\$76,500
07287 PEOPLESOFT FINANCIAL CHARGE	\$983	\$823	\$900
07295 PROFESSIONAL & SPECIALIZED S	\$133,243	\$20,493	\$135,000
<b>Services &amp; Supplies Subtotals</b>	\$229,256	\$89,198	\$212,433
<b>TOTAL EXPENDITURES:</b>	\$229,256	\$89,198	\$212,433

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$212,433
\$172,954
\$858,494

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AS

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6046

BUDGET: 9275  
FUND: 0220  
SUBCLASS: 12778

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$897,973	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$897,973	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$39,479

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$7,000

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	99	\$1,676.30	\$139.69	\$165,953.70	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$165,953.70	
			TOTAL:	\$165,954	

ESTIMATED TOTAL CURRENT REVENUES \$172,954

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$212,433

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_