

REPORT TO BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AX"  
PARCEL MAP 7501  
EASTERLY PORTION OF WINTERGREEN AVENUE

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "AX" was formed in 1992 with the first budget in FY 1993-94 to maintain a portion of Wintergreen Avenue between the end of the County-maintained section and a distance of 0.7 miles east. This Zone is located in Parcel Map 7501. The Parcel Map contains 20 acres and is subdivided into 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AX, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2020-21, a slurry seal was completed. No major roadwork was planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AX  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9179  
 FUND: 0220  
 AUDITOR CODE: 6293  
 SUBCLASS: 12610

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 INSURANCE	\$24	\$25	\$27
07287 PEOPLE SOFT FINANCIALS	\$1,010	\$594	\$611
07295 PROFESSIONAL & SPECIALIZED S	\$10,700	\$2,677	\$10,657
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,734</b>	<b>\$3,296</b>	<b>\$11,295</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,734</b>	<b>\$3,296</b>	<b>\$11,295</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$11,295
\$2,459
\$9,406

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AX

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK AX  
AUDITOR CODE: 6293

BUDGET: 9179  
FUND: 0220  
SUBCLASS: 12610

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$18,242		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$18,242		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$8,836

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$261

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$549.48	\$45.79	\$2,197.92
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,197.92
			TOTAL:	\$2,198

ESTIMATED TOTAL CURRENT REVENUES \$2,459

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,295

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